

Buckinghamshire PCT Provider Development SERVICE REDESIGN FRAMEWORK

PRODUCED BY Emma Parry, July 2007

Reference Workstream	Key Objective/Purpose	Progress Milestones	Timescale	Lead Service Manager/Redesign
W1. Integrated Teams (Adult community care).	 Implement Integrated Team approach, promoting patient-focused care. Capacity analysis. Integrated Team structure. Alignment with other service to promote whole system approach. 	 Saigei Project / workstream complete Implementation plan. Resource / workforce planning – capacity analysis. Process mapping workshops, including stakeholders (after key appointments) Saigei Workshop with BHT Formal Link with Social Care – Kerry Stevens Data analysis from SPA. 	April 2007 complete May 2007 complete July 2007 August/September 2007 July 2007 Ongoing October 2007	Anna Selby Rosan Rowland Kate Cox Emma Parry Contact: 01296 310039 Stakeholder involvement:
W1a. Sub workstream, proposal development of Community Discharge Facilitator role.	 Support early appropriate effective discharge from BHT Community Services Prevention of inappropriate readmission 	 Align objectives with unscheduled care commissioning intention. Complete outline proposal / Business Case. Meeting with commissioning to establish service 	June 2007 July 2007 September 2007	Emma Parry Contact: 01296 310039 Stuart Townsend Contact: 01296 310039

W2. Buckinghams hire Diabetes Service W21. Structured Diabetes Education Programme W22. Insulin initiation / intensification programme W4. Countywide	 Seamless care across primary / secondary interface for all. Deliver sustainable countywide SDE programme that support self-management initiatives in community. Supports national initiative regarding self-management. Deliver sustainable community based insulin initiation/intensificationProgram me. 	specification Supporting Data analysis PEC approval for funding. Business Case complete. PEC approval. Contract agreement. Appropriate substantive staff. Commencement of programme. Review / audit. Business Case and PID complete. PEC approval. Contractual agreements finalised. Appointment of substantive staff. Commencement of substantive staff. Commencement of service	May 2007 August 2007 September 2007 Ongoing July 2007 Aug/Sept 2007 September 2007	Stakeholders – to be agreed Emma Parry Contact: 01296 310039 Louise Meakes: Stakeholder involvement: PPI report Diabetes Network PEC Collaborative
IV Service –	Deliver primary care / community based sustainable	 Align objective with commissioning 		Emma Parry 01296 504431

management of severe soft tissue infections	service that manages SSTI in appropriate place. Clinically effective / risk managed process and delivery	 intentions. Review and audit data from SPA. Complete PID / Business Care / Implementation Plan. PBC collaborative PEC approval for funding / contract. Implementation plan commenced. 	Ongoing / October 2007 July 2007 September 2007 To be agreed.	Marie Coward IV Specialist Lead
W5. Development of countywide neuro rehabilitation service	Support the implementation of the NSF LTC framework.	 Appointment of key posts Development of LIT Work with Saegei and BHT Implementation of workstreams Development of working groups for implementation of workstreams 	 September 2007 December 2007 September 2007 December 2007 December/Jan 2008 	Dallas Pounds John Pimm Andy Tyerman Stakeholder involvement
W6. Introduction of single catheter system across different service providers in Buckinghamshire.	 Best Value. Enable best procurement opportunity. Ensure consistency in system management. Ensure best practice / quality of patient care. 	 Initial meetings with procurement / clinical staff. Initial agreement regarding principle / quality /risk management 	June 2007 July 2007	Bob Chevin Emma Parry Gail Tucker

W7. Implementatio	 Build on existing good practice. Equitable countywide service. 	 Catheter system review and agreement. Chosen produce to meet quality. Project implementation plan for consideration with appropriate cost savings Initial strategy planning meetings. 	June 2007 (ongoing)	Stakeholder involvement: BCC procurement PPI Elaine Coleridge- Smith
n of equitable Tier 2 psychology across Buckinghamshire deliver in line with commissioning objectives prevention agenda. – Proposal to be developed	 High quality service provider. Meets the prevention agenda NSF/ Every Child Matters. 	 Align service objectives with commissioning intentions. Produce evidence based on outline proposal with clear Pls and outcomes. Further discussion with commissioners regarding service specification. 	August 2007 August 2007	Ann Rowland Stakeholder involvement: To be agreed.

W8 development of community hospitals	 Develop capability and maximises capacity in service provision Develops equitable service provision across the county Align objectives with key commissioning intentions Builds on existing good practice at local and national level 	service provision complete Benchmarking of service against other areas Align development needs of service with key commissioning intention from analysis of data set and audit provided by Single Point of Access Develop PID Process mapping workshops with staff /stakeholders Implementation plan commenced	June 2007 July 2007 July 2007 ongoing August 2007 September 2007 October 2007 ongoing	Stuart Townsend Contact 01296 310039 Meg Wilson Contact 01296 310000 Emma Parry contact 07825 099696 Stakeholder involvement: Commissioners Staff side BCC PPI
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W9 Paediatric therapy service countywide development	 Ensure high quality equitable countywide services across Buckinghamshire Meets National/NSF drivers Builds on existing good practice 	 Key staff appointed Commissioning priorities outlined and agreed Initial planning meeting in place Staff workshops to support outcomes Programme of development and education and training agreed Liaison with PPI 	July 2007 August 2007 August 2007 September 2007 October 2007	Elizabeth Geldard Contact 01296 310000 Emma Parry 07825 099696 Stakeholder involvement To be agreed
W10 Out of Nursing Nursing	 Reprovision of overnight nursing service ensuring best value Countywide high quality equitable service meeting patient need 	 capacity analysis initial staff consultation Reference group meetings established Proposals written for Board/PEC approval Staff constulation commenced Commenced negotiations with potential alternative providers 	Nov 2006 Nov 2006 Nov 2006 March 2007 April 2006	Gail Tucker 01296 504322 Stuart Townsend 01296 310080

		 Staff consultation ended and HR processes in situ Service redesign agreed with new provider Service transfer to new provider 	Intital discussions Dec 2006 – ongoing July 2007 July 2007 August 2007	Stakeholders involved Commissioning PPI Staff side GP collaboratives HR
ProposalTransfer of TWOC service from	 Support demand management agenda Best use of community resources Best value for money 	 Service specification received from commissioning Proposal reviewed/revised Costings complete Agreement of PEC for funding 	July 07 August 07	Meg Wilson 01296 310000 Emma Parry 01296 508727

acute to community setting (part of the urology workstream)	Best care for patients	 Recruitment/setting up service/full implementation plan Commence service 	October 07 October 07 November/December 07 January 08	
Reconfiguration of Heart failure pathway	 Support demand management agenda Best care for patient 	 Service specification agreed at PEC Business case/proposal reviewed with costings Implementation plan Clinic space Redesign roles Equipment review Information reporting Recruitment/staffing skill mix 	July/August 07 September 07 October – January 07	Gail Tucker/Meg Wilson 01296 310000 Emma Parry 01296 508727
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